



## Catch Up Funding Plan 2020/2021 for Pinetree School

Amount of funding: (info shared by Jo T)

40 x £240 = £9,600

Sept 20 – Mar 21 - £– Action plan 1 £2,400

Apr 21 – Aug 21 - £– Action plan 2 £3,200 Plus £4,000

### Rationale:

Due to the COVID-19 pandemic, schools have received an additional amount of money from the Department for Education to provide catch-up support for those pupils that require it. At Unity education Trust schools, in order to utilise this additional funding in the best possible way, we have considered closely the research and advice put forward by the Education Endowment Foundation and used assessments of both children’s academic and personal development needs to inform our decisions. The table below outlines our intentional spend with a rationale accompanying each decision.

### Action Plan 1 – September 2020 – March 2021

EEF recommended Strategy	EEF Rationale	Desired Outcome	Specific Implementation Plans	Cost	Monitoring (Who)	Impact
<b>One to one and small group tuition</b>	<i>‘There is extensive evidence supporting the impact of high-quality 1:1 and small group tuition as a catch-up strategy.’</i>	Pupils are engaged and motivated to learn	<ul style="list-style-type: none"> <li>Invest in ARROW training for 1x member of staff ( Julie Spence- assessment lead) and associated set up costs</li> </ul> <p>Led by: Julie Spence supported by SSSfN Intervention coach</p>	<b>Individual 5 Year package £1300.00 + VAT</b> 1 tutor, 1 computer licence. Two-day training program (additional charges apply for on-site training).	AHT	Pupils make more than expected progress and reduce gap between them and peers Evidenced in pupil trackers
			<b>MATHS.</b> <b>Mymaths.co.uk</b>	£675 + VAT= <b>£810</b>	CT	



<p><b>Intervention programmes</b></p>	<p><i>'In order to support pupils who have fallen the behind furthest, structured interventions, which may also be delivered one to one or in small groups, are likely to be necessary'.</i></p>		<p>Mymaths covers KS2 to GCSE and beyond, using a combination of recorded lessons, worked examples, set tasks and a more engaging games element to encourage investigations.</p> <p>English and Maths  <b>Sumdog</b>          We have been given a free trial of the full package until 25<sup>th</sup> November. The students who have had the opportunity to logon so far and engaged well, and many have remembered using the software at mainstream and have defaulted to their favourite games.</p> <p>Sumdog promote that they provide material to the end of KS3, which is challenging enough for the majority of our cohort. Students are able to gain a Grade 4/5 in maths,</p>	<p><b>Sumdog (including Spelling and Grammar)</b>          £1750 + VAT=  <b>£2100</b></p>		
<p><b>Access to technology</b></p>	<p><i>'Pupil's access to technology has been an important factor affecting whether they can</i></p>		<p>Individual pupil laptops and head phone sets</p> <p>Key points to consider: ·Advised by SR : Windows. As we are likely to use Microsoft Teams, and students should be able to access Office 365 for their email, and to use Word</p>	<p>Acer £299- Audit priority need – Estimate 10  <b>£2990</b>          Headphones 10x          £5= <b>£50</b></p>		



	<p><i>learn at home. As pupils return to schools, technology could also be valuable; for example, by facilitating access to online tuition or support.'</i></p>		<p>PowerPoint etc, that means Chromebook options are not preferable. also be valuable; for example, by facilitating access to online tuition or support.' laptops should make installing any group software, limitations etc should be straightforward. ·</p> <p>Reliability - choosing a reputable brand, so it will have some longevity, for example Lenovo or Asus or Acer. ·</p> <p>Screen size - 14" should suffice, I wouldn't suggest going smaller than that. This is a good size for being able to see PowerPoint presentations, for online teaching etc ·</p> <p>Memory - not hugely important, as students will be able to access OneDrive and other cloud facilities. That said, a memory of 64gb or 128gb would be useful. · RAM - to enable multiple applications to run at once - 4GB should be enough ·</p> <p>Processor speed. The higher the processor speed, the higher the price. Students do not need an i7, or probably even an i5 processor, so we can keep costs down here. ·</p> <p>Availability. As many schools are looking for reasonably priced laptops there is a bit of a</p>			
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			<p>shortage at the moment, something to bear in mind. ·</p> <p>Speakers. Built in speakers will be useful for online teaching etc</p> <ul style="list-style-type: none"><li>• Webcam. Yes. in case needed for online teaching, meetings etc.</li><li>• Connect-ability - USB ports to connect flash drives, a mouse etc.</li><li>• Touchscreen - would be useful, but increases price considerably.</li><li>• Battery Life - a good battery life ( 6 hours +) is essential.</li></ul> <p><b>Headphones:</b> Key thing is that a microphone is included. Over-ear style set, so pupils aren't tempted to carry around in their pockets, and therefore less chance of getting damaged/lost.</p>			
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<b>Supporting parents and carers</b>	<i>'Parents have played a key role in supporting children to learn at home and it is essential that schools and families continue to work together as pupils return to school. Providing additional books and educational resources to families, with support and guidance, may also be helpful – for example, offering advice about effective strategies for reading with children.'</i>		Many on line resources to use- ? sustainability of resourcing specifically on this area  The Courageous Homeschooling Handbook - Sonya Chappell The Homeschooling Handbook - Gill Hines The Brave Learner - Julie Bogart Homeschool Essentials - Clyde Curtis  The Everything Homeschooling Book - Sherri Linsenbach  Literacy Help Your Child Learn to Read - Geraldine Taylor  How to Help Your Child Read and Write - Dominic Wyse  Help Your Child with Literacy - Caroline Coxon	(Amazon - £7.99)  (Amazon - £11.94)  (Amazon - 11.75)  (Amazon - £8.51)  (Amazon - £7.82)  (World of Books - £2.99)  (World of Books - £4.49)			
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			Teach Your Child to Read - Annis Garfield	(World of Books - £3.49)			
			Helping Your Child to Read - Annamarie Young	(World of Books - £4.49)			
			Maths				
			Help Your Child with Numercy - Rosemary Russell	(Amazon - £5.60)			
			Times Tables : Ideal for Home Learning	(World of Books - £4.49)			
			Help Your Kids with Maths - Carol Vorderman	(Amazon - £11.99)			



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### Spending Plan Summary (Sept 20 – Mar 21)

<b>Proposed Expenditure</b>	<b>Estimated Costs</b>
<b>Arrow</b>	<b>£1500 plus VAT</b>
<b>My Maths</b>	<b>£810</b>
<b>Sumdog</b>	<b>£2100</b>
<b>Technology</b>	<b>£2990</b>
<b>Headphones</b>	<b>£50</b>
<b>Books</b>	<b>£70</b>
<b>Total</b>	<b>£7520</b>